

New Hampshire Electric Cooperative, Inc. ("NHEC")
 Correction to the NHEC-specific portion of Utilities' response to TS 1-006 (Exhibit 32)

TS 1-006 Please provide a schedule demonstrating that 17% and 20% HEA requirements were met.

NHEC	2021	2022	2023	2021-2023	Source
Total Program Budget	\$ 7,004,385	\$ 7,128,559	\$ 6,960,207	\$ 21,093,151	Bates 587, 591, 595, 599
HEA Budget	\$ 1,401,044	\$ 1,434,927	\$ 1,419,978	\$ 4,255,950	Bates 584, 588, 592, 596
%	20.0%	20.1%	20.4%	20.2%	
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Total SBC Funds *	\$ 6,042,909	\$ 7,211,372	\$ 7,035,258	\$ 20,289,540	Corrected PI to 5.5% in 2022 & 2023
HEA SBC Funds *	\$ 1,440,541	\$ 1,477,762	\$ 1,463,465	\$ 4,381,768	Corrected to allocate HEA PI @ 5.5% in all years
%	23.8%	20.5%	20.8%	21.6%	

* Includes PI at 5.5%